

CLERK'S OFFICE

APPROVED

Date: 9-14-10

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Department of Health and
Human Services

For Reading: August 31, 2010

ANCHORAGE, ALASKA

AR NO.2010-253

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE MILLION THIRTY-FOUR THOUSAND ONE HUNDRED THIRTY-SEVEN
3 DOLLARS (\$1,034,137) WHEN TENDERED, FROM THE STATE OF ALASKA,
4 DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND TWO HUNDRED
5 SEVENTY THOUSAND DOLLARS (\$270,000) FROM THE 2010 GENERAL
6 GOVERNMENT OPERATING BUDGET, DEPARTMENT OF HEALTH AND
7 HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE
8 DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR THE HUMAN
9 SERVICES COMMUNITY MATCHING GRANT PROGRAM IN THE
10 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

11
12 THE ANCHORAGE ASSEMBLY RESOLVES:

13
14 **Section 1.** That the sum of ONE MILLION THIRTY-FOUR THOUSAND ONE
15 HUNDRED THIRTY-SEVEN DOLLARS (\$1,034,137) when tendered is
16 appropriated from the State of Alaska, Department of Health and Social Services
17 to the State Direct/Federal Pass-Thru Grants (231), for the Human Services
18 Community Matching Grant Program in the Department of Health and Human
19 Services.

20
21 **Section 2.** That the sum of TWO HUNDRED SEVENTY THOUSAND
22 DOLLARS (\$270,000) is appropriated from the 2010 Department of Health and
23 Human Services Areawide General Fund (101) to the State Direct/Federal Pass-
24 Thru Grants (231), as matching funds for the Human Services Community
25 Matching Grant in the Department of Health and Human Services.

26
27 **Section 3.** This resolution shall become effective immediately upon passage
28 and approval by the Anchorage Municipal Assembly.

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30 PASSED AND APPROVED by the Anchorage Assembly this 14th day of
31 September, 2010.

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34 
Chair of the Assembly

35
36 ATTEST:

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38 
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40 Municipal Clerk

41
42 Departmental Appropriation:

43 Department of Health and Human Services \$1,304,137



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 477-2010

Meeting Date: August 31, 2010

1 **From:** MAYOR

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING ONE MILLION THIRTY-FOUR THOUSAND ONE
5 HUNDRED THIRTY-SEVEN DOLLARS (\$1,034,137) WHEN
6 TENDERED, FROM THE STATE OF ALASKA, DEPARTMENT OF
7 HEALTH AND SOCIAL SERVICES AND TWO HUNDRED SEVENTY
8 THOUSAND DOLLARS (\$270,000) FROM THE 2010 GENERAL
9 GOVERNMENT OPERATING BUDGET, DEPARTMENT OF HEALTH
10 AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE
11 STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), TO
12 FUND THE HUMAN SERVICES COMMUNITY MATCHING GRANT
13 PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN
14 SERVICES.
15

16
17 This appropriation will provide the funding necessary to fund sub-awards to local
18 non-profit social services agencies for services to the community. The Human
19 Services Community Matching Grant (HSCMG) matching funds requirement is met
20 using Municipal Operating funds, plus Community Development Block Grant –
21 Public Service funds which were appropriated in a separate Assembly Action. The
22 period of this grant is from July 1, 2010 through June 30, 2011.
23

24 The Municipal Assembly has approved (AM 396-2009) continuation of a
25 contractual partnership with United Way of Anchorage to manage the HSCMG
26 program, conduct a procurement process and distribute grant funding to non-profit
27 agencies for essential health and human service programs. The current contract
28 is from FY 2010 with three one-year option periods. All State of Alaska HSCMG
29 funding plus the Municipal operating matching dollars will be provided to United
30 Way of Anchorage, with up to 5% of the State funding provided for United Way of
31 Anchorage administration.
32

33
34 The following budget is submitted:

35
36 STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231)
37

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-234910G-9825-BP2010	State Grant Revenue Direct	\$1,034,137
231-234910G-9601-BP2010	Contributions Other Funds	270,000
	TOTAL	\$1,304,137

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-234910G-3808-BP2010	Contractual Services Other	\$49,245
231-234910G-3815-BP2010	Contributions to Outside Organization	1,254,892
	TOTAL	\$1,304,137

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION THIRTY-FOUR THOUSAND ONE HUNDRED THIRTY-SEVEN DOLLARS (\$1,034,137) WHEN TENDERED, FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND TWO HUNDRED SEVENTY THOUSAND DOLLARS (\$270,000) FROM THE 2010 DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS (231), TO FUND THE HUMAN SERVICES COMMUNITY MATCHING GRANT PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Lynda McLarrin, Grants and Contracts Administrator,
Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human
Services

Fund Certification: Lucinda Mahoney, CFO

231-234910G-9825-234910B BP2010 \$49,245

231-234910G-9825-234910A BP2010 \$984,892

(FY2011 SOA HSCMG)

101-2250-3901-225000 BP2010 \$270,000

(2010 Areawide General Fund)

Concur: Cheryl Frasca, Director, Office of Management and
Budget

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009270**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
 APPROPRIATING ONE MILLION THIRTY-FOUR THOUSAND ONE
 HUNDRED THIRTY-SEVEN DOLLARS (\$1,034,137) WHEN TENDERED,
 FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND
 SOCIAL SERVICES AND TWO HUNDRED SEVENTY THOUSAND

Title: DOLLARS (\$270,000) FROM THE 2010 GENERAL GOVERNMENT
 OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN
 SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE
 DIRECT/FEDERAL PASS-THRU GRANTS FUND (231), FOR THE HUMAN
 SERVICES COMMUNITY MATCHING GRANT PROGRAM IN THE
 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Author: mclarrinl**Initiating Dept:** HHS**Date Prepared:** 7/28/10 1:00 PM**Director Name:** Diane Ingle**Requested****Assembly****Meeting Date****MM/DD/YY:****Requested Public****Hearing Date****MM/DD/YY:**

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	8/27/10 12:24 PM	Exit	Joy Maglaqui	Public	009270
MuniManager_SubWorkflow	8/27/10 12:24 PM	Approve	Joy Maglaqui	Public	009270
Finance_SubWorkflow	8/27/10 12:16 PM	Approve	Lucinda Mahoney	Public	009270
OMB_SubWorkflow	8/27/10 8:10 AM	Approve	Cheryl Frasca	Public	009270
HHS_SubWorkflow	8/26/10 5:45 PM	Approve	Diane Ingle	Public	009270
FundsAppropWorkflow	8/26/10 5:43 PM	Checkin	Lynda McLarrin	Public	009270
Finance_SubWorkflow	8/6/10 2:11 PM	Reject	Nina Pruitt	Public	009270
OMB_SubWorkflow	8/5/10 11:27 AM	Approve	Cheryl Frasca	Public	009270
HHS_SubWorkflow	8/2/10 9:40 AM	Approve	Diane Ingle	Public	009270
FundsAppropWorkflow	7/28/10 4:56 PM	Checkin	Lynda McLarrin	Public	009270
HHS_SubWorkflow	7/28/10 4:36 PM	Reject	Diane Ingle	Public	009270
FundsAppropWorkflow	7/28/10 4:34 PM	Checkin	Lynda McLarrin	Public	009270
HHS_SubWorkflow	7/28/10 3:58 PM	Reject	Diane Ingle	Public	009270
FundsAppropWorkflow	7/28/10 2:35 PM	Checkin	Lynda McLarrin	Public	009270



CONSENT AGENDA - INTRODUCTION